Consolidated Fund Receipts Detailed Estimates 2023-24 136 - Ministry of Youth and Sports

(Taka in Thousand)

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	Operation		Description	Budget	Revised	Budget
Code	Code	Code		2023-24	2022-23	2022-23
13601			Secretariat, Ministry of Youth and Spor	rts		
13	360101		Secretariat, Ministry of Youth and Spor	rts		
13	36010111	9240	Secretariat, Ministry of Youth and Sports			
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411202	2 Interest on loan to government employees	18	30	30
			Sub Total - Interest:	18	30	30
		1422	Administrative fees			
		1422326	Examination fee	4,00	25	25
			Sub Total - Administrative fees:	4,00	25	25
		1423	Incidental sales by nonmarket establishments			
			Fee for using government vehicle	20	20	20
			ncidental sales by nonmarket establishments:	20	20	20
		1441	Current transfers not elsewhere classified			
		1441202	2 Recovery of over payment from prior years	3,40,00	3,40,00	3,40,00
			Other receipts	1,39,40	1,43,15	1,43,15
		Sub Tota	al - Current transfers not elsewhere classified:	4,79,40	4,83,15	4,83,15
			Sub Total - Other revenue:	4,83,78	4,83,90	4,83,90
			Sub Total - Revenue:	4,83,78	4,83,90	4,83,90
		2	Capital Receipts			
		21	Sale of non financial assets			
		2112	Machinery and equipment			
		2112101	Motor vehicle	0	16,00	16,00
			Sub Total - Machinery and equipment:	0	16,00	16,00
			Sub Total - Sale of non financial assets:	0	16,00	16,00
			Sub Total - Capital Receipts:	0	16,00	16,00

Function Opera Code Code		c Description	Budget	Revised	Budget
Code Cod		A 4-	2023-24	2022-23	2022-23
	7	Assets			
	72	Financial assets			
	7215	Loans			
		3 Interest free loan	16,00	0	0
	721510	95 Motor cycle Ioan	10	10	10
		Sub Total - Loans:	16,10	10	10
		Sub Total - Financial assets:	16,10	10	10
		Sub Total - Assets:	16,10	10	10
	Т	otal - Secretariat, Ministry of Youth and Sports:	4,99,88	5,00,00	5,00,00
	Т	otal - Secretariat, Ministry of Youth and Sports:	4,99,88	5,00,00	5,00,00
	Т	otal - Secretariat, Ministry of Youth and Sports:	4,99,88	5,00,00	5,00,00
3602		Directorate of Sports			
13602	01	Directorate of Sports			
		•			
136020	01119241	Head Office, Directorate of Sports			
136020	01119241 1	·			
136020		Head Office, Directorate of Sports			
136020	1	Head Office, Directorate of Sports Revenue Taxes	e goods or perfor	m activities	
136020	1 11 1145	Head Office, Directorate of Sports Revenue			8
	1 11 1145 114510	Head Office, Directorate of Sports Revenue Taxes Taxes on use of goods and on permission to us Motor vehicle tax	0	8	8
	1 11 1145 114510	Head Office, Directorate of Sports Revenue Taxes Taxes on use of goods and on permission to us			8
	1 11 1145 114510	Head Office, Directorate of Sports Revenue Taxes Taxes on use of goods and on permission to use of Motor vehicle tax use of goods and on permission to use goods	0	8	
	1 11 1145 114510	Head Office, Directorate of Sports Revenue Taxes Taxes on use of goods and on permission to use of Motor vehicle tax use of goods and on permission to use goods or perform activities:	0	8 8	8
	1 11 1145 114510 otal - Taxes or	Head Office, Directorate of Sports Revenue Taxes Taxes on use of goods and on permission to use of goods and on permission to use of goods and on permission to use goods or perform activities: Sub Total - Taxes:	0	8 8	8
	1 11 1145 114510 otal - Taxes or 14 1422	Head Office, Directorate of Sports Revenue Taxes Taxes on use of goods and on permission to use 11 Motor vehicle tax 12 use of goods and on permission to use goods 13 or perform activities: 14 Sub Total - Taxes: Other revenue	0	8 8	8
	1 11 1145 114510 otal - Taxes or 14 1422	Head Office, Directorate of Sports Revenue Taxes Taxes on use of goods and on permission to use 11 Motor vehicle tax 12 use of goods and on permission to use goods 25 or perform activities: 26 Sub Total - Taxes: Other revenue Administrative fees	0 0	8 8 8	8
	1 11 1145 114510 otal - Taxes or 14 1422	Head Office, Directorate of Sports Revenue Taxes Taxes on use of goods and on permission to use of goods and on permission to use goods or perform activities: Sub Total - Taxes: Other revenue Administrative fees Examination fee	0 0 0	8 8 8	8 8 1,80
	1 11 1145 114510 otal - Taxes or 14 1422	Head Office, Directorate of Sports Revenue Taxes Taxes on use of goods and on permission to use of Motor vehicle tax In use of goods and on permission to use goods or perform activities: Sub Total - Taxes: Other revenue Administrative fees 66 Examination fee	0 0 0 2,00 2,10	8 8 8 1,80 2,06	1,80 2,06
	1 11 1145 114510 Otal - Taxes or 14 1422 142232 142232	Head Office, Directorate of Sports Revenue Taxes Taxes on use of goods and on permission to use of goods and on permission to use goods or perform activities: Sub Total - Taxes: Other revenue Administrative fees Examination fee Sub Total - Administrative fees:	0 0 0 2,00 2,10	8 8 8 1,80 2,06	1,80 2,06
	1 11 1145 114510 otal - Taxes or 14 1422 142232 142232 1441 144120	Head Office, Directorate of Sports Revenue Taxes Taxes on use of goods and on permission to use of Motor vehicle tax In use of goods and on permission to use goods or perform activities: Sub Total - Taxes: Other revenue Administrative fees BE Examination fee BY Tender document fee Sub Total - Administrative fees: Current transfers not elsewhere classified	0 0 0 2,00 2,10 4,10	8 8 1,80 2,06 3,86	1,80 2,06 3,86
	1 11 1145 114510 otal - Taxes or 14 1422 142232 142232 144120 144120	Head Office, Directorate of Sports Revenue Taxes Taxes on use of goods and on permission to use 11 Motor vehicle tax 12 use of goods and on permission to use goods 13 or perform activities: 14 Sub Total - Taxes: 15 Other revenue 16 Administrative fees 17 Examination fee 18 Tender document fee 18 Sub Total - Administrative fees: 19 Current transfers not elsewhere classified 10 Recovery of over payment from prior years	0 0 0 2,00 2,10 4,10	8 8 8 1,80 2,06 3,86	1,80 2,06 3,86
	1 11 1145 114510 otal - Taxes or 14 1422 142232 142232 144120 144120	Head Office, Directorate of Sports Revenue Taxes Taxes on use of goods and on permission to use of goods and on permission to use goods or perform activities: Sub Total - Taxes: Other revenue Administrative fees Examination fee B Tender document fee Sub Total - Administrative fees: Current transfers not elsewhere classified Recovery of over payment from prior years	0 0 2,00 2,10 4,10 3,00 2,54	8 8 8 1,80 2,06 3,86 2,50 3,20	1,80 2,06 3,86 2,50 3,20

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
		7	Assets			
		72	Financial assets			
		7215	Loans			
			House building loan	36	36	36
			Sub Total - Loans:	36	36	36
			Sub Total - Financial assets:	36	36	36
			Sub Total - Assets:	36	36	36
			Total - Head Office, Directorate of Sports:	10,00	10,00	10,00
			Total - Directorate of Sports:	10,00	10,00	10,00
			Total - Directorate of Sports:	10,00	10,00	10,00
13603			Department of Youth Development			
13	860301		Head Office, Department of Youth Deve	elopment		
13	6030111	9312	Head Office, Department of Youth Develop	ment		
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411202	Interest on loan to government employees	12,25	17,00	17,00
			Sub Total - Interest:	12,25	17,00	17,00
		1421	Sales by market establishments			
		1421301	Rentals - non residential	50,00	40,00	40,00
		1421302	2 Rentals- residential	2,50,00	2,00,00	2,00,00
			Sub Total - Sales by market establishments:	3,00,00	2,40,00	2,40,00
		1422	Administrative fees			
		1422204	Non-profit organization registration fee	16,56	25,00	25,00
		1422326	Examination fee	1,66,00	2,00,00	2,00,00
		1422328	3 Tender document fee	47,00	50,00	50,00
			Sub Total - Administrative fees:	2,29,56	2,75,00	2,75,00
		1423	Incidental sales by nonmarket establishments			
		1423201	Admission fee	3,50,00	2,70,00	2,70,00
			. Fac for coins and control	5,00	5,00	5,00
		1423204	Fee for using government vehicle		0,00	
	Su		ncidental sales by nonmarket establishments:	3,55,00	2,75,00	2,75,00
	Su			3,55,00	·	2,75,00
	Su	b Total - I	ncidental sales by nonmarket establishments:	3,55,00 8,01,00	·	2,75,00 6,69,00
	Su	b Total - I 1441 1441299	ncidental sales by nonmarket establishments: Current transfers not elsewhere classified		2,75,00	
	Su	b Total - I 1441 1441299	ncidental sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts	8,01,00	2,75,00 6,69,00	6,69,00

136 - Ministry of Youth and Sports

(Taka in Thousand)

unction	Operation	Economic	Description	Budget	Revised	Budget
Code	Code	Code		2023-24	2022-23	2022-23
		2	Capital Receipts			
		21	Sale of non financial assets			
		2112	Machinery and equipment			
		2112101	Motor vehicle	10,00	7,00	7,00
			Sub Total - Machinery and equipment:	10,00	7,00	7,00
			Sub Total - Sale of non financial assets:	10,00	7,00	7,00
			Sub Total - Capital Receipts:	10,00	7,00	7,00
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	6,43,00	6,27,00	6,27,00
			Sub Total - Loans:	6,43,00	6,27,00	6,27,00
			Sub Total - Financial assets:	6,43,00	6,27,00	6,27,00
			Sub Total - Assets:	6,43,00	6,27,00	6,27,00
		Total - He	ead Office, Department of Youth Development:	23,50,81	21,10,00	21,10,00
		Total - He	ead Office, Department of Youth Development:	23,50,81	21,10,00	21,10,00
			Total - Department of Youth Development:	23,50,81	21,10,00	21,10,00
			Total - Ministry of Youth and Sports:	28,60,69	26,20,00	26,20,00